DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION **CENTRAL OFFICE**

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN CY 2022

| Code (UACS) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity So | | | | Source | Estimated Budget (PhP) | | | Remarks (Explaining |
|----------------|--|---|--------------------------------------|---|-----------------------------------|--------------------|---------------------|-------------|------------------------|------------|----|--|
| | | | | Advertiseme nt/Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | changes from the originally Approved APP) |
| SEMI EXPENDABI | LE | | | | | | | | | | | |
| 5020321003 | Semi-Expendable ICT Equipment (Laptop) | Systems Development and Maintenance Division (SDMD) | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | N/A | 4th Quarter | GoP | 540,000.00 | 540,000.00 | | |
| 5020321003 | Semi-Expendable ICT Equipment (External CD Drive) | SDMD | Shopping | 4th Quarter | 4th Quarter | N/A | 4th Quarter | GoP | 4,000.00 | 4,000.00 | | |
| 5020321003 | Semi-Expendable ICT Equipment (External Hard Drive- 2TB) | SDMD | Shopping | 4th Quarter | 4th Quarter | N/A | 4th Quarter | GoP | 8,000.00 | 8,000.00 | | |
| MOOE - TOTAL: | | | | | | | | 552,000.00 | | | | |

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

ERWIN M. ENAD

Chairman

Approved by:

CHARITO A. ZAMORA Chairperson

KAREN M. MAGSALIN

Member, BAC Secretariat

MARGIERY D. DULIN/ELIEZER/C. LEYCO/NOMAN MAUL G. EBORA

BAC Secretary

Prepared by:

Wels I. Chan STESE RAZONABE / WILMA T. UNANA Accountant / Budget Officer

MARIA LIZA M HERNANDEZ
Vice Chairperson

OMAIMAH E, GANDAMRA

Alternate Member

HENRIETTA P. NARVAEZ

Member

TEODORO V. MENDOZA II

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REGIE O. TORRES

Provisional Member, IT Projects